


<b>3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)</b>					
<b>Year</b>	<b>Expenditure for infrastructure development and augmentation (INR in Lakh) = A</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C</b>	<b>Other expenses excluding Salary (INR in Lakh) = D</b>	<b>Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)</b>
<b>2022-23</b>	7.91	20.50	3.30	20.56	52.27
<b>2021-22</b>	11.73	6.99	4.99	12.62	36.33
<b>2020-21</b>	6.07	4.32	6.36	15.54	32.29
<b>2019-20</b>	2.45	7.23	3.56	19.00	32.24
<b>2018-19</b>	8.82	3.60	7.96	19.99	40.37



  
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